

# Worksession

<b>Agenda Item #</b>	11
<b>Meeting Date</b>	December 6, 2004
<b>Prepared By</b>	Barbara B. Matthews
<b>Approved By</b>	

<b>Discussion Item</b>	Financing for the Community Center Project
<b>Background</b>	<p>On November 29, 2004, the Council held a work session to discuss the shortfall in funding for the Community Center project. During the work session, the Council reviewed a number of revenue enhancements and expenditure reductions/reallocations that had been proposed by the City Manager in mid-October.</p> <p>During the work session, the Council requested that staff provide supplemental information regarding the following items:</p> <ul style="list-style-type: none"> <li>• Increase in fines for parking violations</li> <li>• Increase in the rental housing license fee</li> <li>• Application fee for hardship and capital improvement petitions</li> <li>• Fee structure for notary services for non-residents</li> <li>• Increase in fee for fingerprinting services</li> <li>• Number of passport applications processed by the City</li> <li>• Number and timing of customer contacts for the Landlord-Tenant Affairs Office</li> <li>• Proposed reduction in funding for City Priorities</li> </ul> <p>This information will be provided to the Council at the work session on December 6, 2004.</p>
<b>Policy</b>	The Council will review the supplemental information provided by staff and provide direction on the various items.
<b>Fiscal Impact</b>	Will vary depending on Council direction
<b>Attachments</b>	None
<b>Recommendation</b>	For Discussion Only
<b>Special Consideration</b>	